

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

14-02-2017

08:47

EJECUCION DE PRESUPUESTO RECURSOS ADMINISTRADOS

Entidad		214	INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON		MES:		ENERO				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2017				
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO 1	NOMBRE 2	INICIAL 3	MES (+/-) 4	ACUMULADO 5	DEFINITIVO 6 = (3 + 5)	MES 7	ACUMULADO 8	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
2	INGRESOS	23,534,387,000.00	0.00	0.00	23,534,387,000.00	111,789,930.00	111,789,930.00	0.48	23,422,597,070.00	0.00	111,789,930.00
2-1	INGRESOS CORRIENTES	22,615,485,000.00	0.00	0.00	22,615,485,000.00	98,600,300.00	98,600,300.00	0.44	22,516,884,700.00	0.00	98,600,300.00
2-1-2	NO TRIBUTARIOS	22,615,485,000.00	0.00	0.00	22,615,485,000.00	98,600,300.00	98,600,300.00	0.44	22,516,884,700.00	0.00	98,600,300.00
2-1-2-04	Rentas Contractuales	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	0.00	0.00	21,000,000,000.00	0.00	0.00
2-1-2-04-99	Otras Rentas Contractuales	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	0.00	0.00	21,000,000,000.00	0.00	0.00
2-1-2-99	Otros Ingresos No Tributarios	1,615,485,000.00	0.00	0.00	1,615,485,000.00	98,600,300.00	98,600,300.00	6.10	1,516,884,700.00	0.00	98,600,300.00
2-4	RECURSOS DE CAPITAL	918,902,000.00	0.00	0.00	918,902,000.00	13,189,630.00	13,189,630.00	1.44	905,712,370.00	0.00	13,189,630.00
2-4-1	RECURSOS DEL BALANCE	848,902,000.00	0.00	0.00	848,902,000.00	0.00	0.00	0.00	848,902,000.00	0.00	0.00
2-4-1-08	Otros Recursos del Balance	848,902,000.00	0.00	0.00	848,902,000.00	0.00	0.00	0.00	848,902,000.00	0.00	0.00
2-4-1-08-01	Otros Recursos del Balance de Destinación Específica	188,730,000.00	0.00	0.00	188,730,000.00	0.00	0.00	0.00	188,730,000.00	0.00	0.00
2-4-1-08-02	Otros Recursos del Balance de Libre Destinación	660,172,000.00	0.00	0.00	660,172,000.00	0.00	0.00	0.00	660,172,000.00	0.00	0.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	70,000,000.00	0.00	0.00	70,000,000.00	13,189,630.00	13,189,630.00	18.84	56,810,370.00	0.00	13,189,630.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	70,000,000.00	0.00	0.00	70,000,000.00	13,189,630.00	13,189,630.00	18.84	56,810,370.00	0.00	13,189,630.00
TOTAL RENTAS E INGRESOS		23,534,387,000.00	0.00	0.00	23,534,387,000.00	111,789,930.00	111,789,930.00	0.48	23,422,597,070.00	0.00	111,789,930.00

Transferencias		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	CONCEPTO	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO				
2-2-4	ADMINISTRACIÓN CENTRAL	73,558,024,000.00	0.00	0.00	73,558,024,000.00	773,005,557.00	773,005,557.00	1.05	72,785,018,443.00	0.00	773,005,557.00
2-2-4-01	Aporte Ordinario	73,558,024,000.00	0.00	0.00	73,558,024,000.00	773,005,557.00	773,005,557.00	1.05	72,785,018,443.00	0.00	773,005,557.00
2-2-4-01-01	Vigencia	73,558,024,000.00	0.00	0.00	73,558,024,000.00	773,005,557.00	773,005,557.00	1.05	72,785,018,443.00	0.00	773,005,557.00
TOTAL TRANSFERENCIAS		73,558,024,000.00	0.00	0.00	73,558,024,000.00	773,005,557.00	773,005,557.00	1.05	72,785,018,443.00	0.00	773,005,557.00
TOTAL RENTAS E INGRESOS		97,092,411,000.00	0.00	0.00	97,092,411,000.00	884,795,487.00	884,795,487.00	0.91	96,207,615,513.00	0.00	884,795,487.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

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Entidad		214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON						VIGENCIA FISCAL:		2017			
Unidad Ejecutora		01 UNIDAD 01						MES:		ENERO			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	97,092,411,000.00	0.00	0.00	97,092,411,000.00	0.00	97,092,411,000.00	934,625,630.00	934,625,630.00	0.96	788,657,598.00	788,657,598.00	0.81
3-1	GASTOS DE FUNCIONAMIENTO	14,207,555,000.00	0.00	0.00	14,207,555,000.00	0.00	14,207,555,000.00	794,884,590.00	794,884,590.00	5.59	770,420,207.00	770,420,207.00	5.42
3-1-1	SERVICIOS PERSONALES	12,704,858,000.00	0.00	0.00	12,704,858,000.00	0.00	12,704,858,000.00	764,389,907.00	764,389,907.00	6.02	764,389,907.00	764,389,907.00	6.02
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	8,749,282,000.00	0.00	0.00	8,749,282,000.00	0.00	8,749,282,000.00	534,750,207.00	534,750,207.00	6.11	534,750,207.00	534,750,207.00	6.11
3-1-1-01-01	Sueldos Personal de Nómina	5,259,348,000.00	0.00	0.00	5,259,348,000.00	0.00	5,259,348,000.00	307,866,919.00	307,866,919.00	5.85	307,866,919.00	307,866,919.00	5.85
3-1-1-01-04	Gastos de Representación	194,357,000.00	0.00	0.00	194,357,000.00	0.00	194,357,000.00	14,950,221.00	14,950,221.00	7.69	14,950,221.00	14,950,221.00	7.69
3-1-1-01-06	Auxilio de Transporte	54,378,000.00	0.00	0.00	54,378,000.00	0.00	54,378,000.00	2,934,470.00	2,934,470.00	5.40	2,934,470.00	2,934,470.00	5.40
3-1-1-01-07	Subsidio de Alimentación	37,530,000.00	0.00	0.00	37,530,000.00	0.00	37,530,000.00	1,153,131.00	1,153,131.00	3.07	1,153,131.00	1,153,131.00	3.07
3-1-1-01-08	Bonificación por Servicios Prestados	177,442,000.00	0.00	0.00	177,442,000.00	0.00	177,442,000.00	29,965,015.00	29,965,015.00	16.89	29,965,015.00	29,965,015.00	16.89
3-1-1-01-11	Prima Semestral	723,845,000.00	0.00	0.00	723,845,000.00	0.00	723,845,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	662,018,000.00	0.00	0.00	662,018,000.00	0.00	662,018,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	317,772,000.00	0.00	0.00	317,772,000.00	0.00	317,772,000.00	4,908,665.00	4,908,665.00	1.54	4,908,665.00	4,908,665.00	1.54
3-1-1-01-15	Prima Técnica	767,560,000.00	0.00	0.00	767,560,000.00	0.00	767,560,000.00	42,715,366.00	42,715,366.00	5.57	42,715,366.00	42,715,366.00	5.57
3-1-1-01-16	Prima de Antigüedad	403,925,000.00	0.00	0.00	403,925,000.00	0.00	403,925,000.00	21,270,512.00	21,270,512.00	5.27	21,270,512.00	21,270,512.00	5.27
3-1-1-01-17	Prima Secretarial	7,962,000.00	0.00	0.00	7,962,000.00	0.00	7,962,000.00	433,546.00	433,546.00	5.45	433,546.00	433,546.00	5.45
3-1-1-01-26	Bonificación Especial de Recreación	29,220,000.00	0.00	0.00	29,220,000.00	0.00	29,220,000.00	367,752.00	367,752.00	1.26	367,752.00	367,752.00	1.26
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	113,925,000.00	0.00	0.00	113,925,000.00	0.00	113,925,000.00	108,184,610.00	108,184,610.00	94.96	108,184,610.00	108,184,610.00	94.96
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	902,845,000.00	0.00	0.00	902,845,000.00	0.00	902,845,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	444,519,000.00	0.00	0.00	444,519,000.00	0.00	444,519,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	444,519,000.00	0.00	0.00	444,519,000.00	0.00	444,519,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	30,326,000.00	0.00	0.00	30,326,000.00	0.00	30,326,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	428,000,000.00	0.00	0.00	428,000,000.00	0.00	428,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,052,731,000.00	0.00	0.00	3,052,731,000.00	0.00	3,052,731,000.00	229,639,700.00	229,639,700.00	7.52	229,639,700.00	229,639,700.00	7.52
3-1-1-03-01	Aportes Patronales Sector Privado	1,566,547,000.00	0.00	0.00	1,566,547,000.00	0.00	1,566,547,000.00	144,118,857.00	144,118,857.00	9.20	144,118,857.00	144,118,857.00	9.20
3-1-1-03-01-01	Cesantías Fondos Privados	386,002,000.00	0.00	0.00	386,002,000.00	0.00	386,002,000.00	55,962,673.00	55,962,673.00	14.50	55,962,673.00	55,962,673.00	14.50
3-1-1-03-01-02	Pensiones Fondos Privados	291,063,000.00	0.00	0.00	291,063,000.00	0.00	291,063,000.00	19,495,468.00	19,495,468.00	6.70	19,495,468.00	19,495,468.00	6.70
3-1-1-03-01-03	Salud EPS Privadas	573,885,000.00	0.00	0.00	573,885,000.00	0.00	573,885,000.00	51,511,616.00	51,511,616.00	8.98	51,511,616.00	51,511,616.00	8.98
3-1-1-03-01-05	Caja de Compensación	315,597,000.00	0.00	0.00	315,597,000.00	0.00	315,597,000.00	17,149,100.00	17,149,100.00	5.43	17,149,100.00	17,149,100.00	5.43
3-1-1-03-02	Aportes Patronales Sector Público	1,486,184,000.00	0.00	0.00	1,486,184,000.00	0.00	1,486,184,000.00	85,520,843.00	85,520,843.00	5.75	85,520,843.00	85,520,843.00	5.75
3-1-1-03-02-01	Cesantías Fondos Públicos	475,684,000.00	0.00	0.00	475,684,000.00	0.00	475,684,000.00	15,043,305.00	15,043,305.00	3.16	15,043,305.00	15,043,305.00	3.16
3-1-1-03-02-02	Pensiones Fondos Públicos	526,223,000.00	0.00	0.00	526,223,000.00	0.00	526,223,000.00	43,468,000.00	43,468,000.00	8.26	43,468,000.00	43,468,000.00	8.26
3-1-1-03-02-03	Salud EPS Públicas	5,031,000.00	0.00	0.00	5,031,000.00	0.00	5,031,000.00	511,500.00	511,500.00	10.17	511,500.00	511,500.00	10.17
3-1-1-03-02-04	Riesgos Profesionales Sector Público	79,671,000.00	0.00	0.00	79,671,000.00	0.00	79,671,000.00	4,760,672.00	4,760,672.00	5.98	4,760,672.00	4,760,672.00	5.98
3-1-1-03-02-06	ICBF	236,680,000.00	0.00	0.00	236,680,000.00	0.00	236,680,000.00	12,860,800.00	12,860,800.00	5.43	12,860,800.00	12,860,800.00	5.43
3-1-1-03-02-07	SENA	157,786,000.00	0.00	0.00	157,786,000.00	0.00	157,786,000.00	8,575,700.00	8,575,700.00	5.44	8,575,700.00	8,575,700.00	5.44
3-1-1-03-02-09	Comisiones	5,109,000.00	0.00	0.00	5,109,000.00	0.00	5,109,000.00	300,866.00	300,866.00	5.89	300,866.00	300,866.00	5.89
3-1-2	GASTOS GENERALES	1,502,697,000.00	0.00	0.00	1,502,697,000.00	0.00	1,502,697,000.00	30,494,683.00	30,494,683.00	2.03	6,030,300.00	6,030,300.00	0.40

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Entidad		214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON							VIGENCIA FISCAL:		2017		
Unidad Ejecutora		01 UNIDAD 01							MES:		ENERO		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)
3-1-2-01	Adquisición de Bienes	323,885,000.00	0.00	0.00	323,885,000.00	0.00	323,885,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Dotación	54,340,000.00	0.00	0.00	54,340,000.00	0.00	54,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	203,708,000.00	0.00	0.00	203,708,000.00	0.00	203,708,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	65,837,000.00	0.00	0.00	65,837,000.00	0.00	65,837,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,146,812,000.00	0.00	0.00	1,146,812,000.00	0.00	1,146,812,000.00	22,406,537.00	22,406,537.00	1.95	114,154.00	114,154.00	0.01
3-1-2-02-03	Gastos de Transporte y Comunicación	42,952,000.00	0.00	0.00	42,952,000.00	0.00	42,952,000.00	54,474.00	54,474.00	0.13	54,474.00	54,474.00	0.13
3-1-2-02-04	Impresos y Publicaciones	34,398,000.00	0.00	0.00	34,398,000.00	0.00	34,398,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	250,332,000.00	0.00	0.00	250,332,000.00	0.00	250,332,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	250,332,000.00	0.00	0.00	250,332,000.00	0.00	250,332,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06	Seguros	356,298,000.00	0.00	0.00	356,298,000.00	0.00	356,298,000.00	15,500,000.00	15,500,000.00	4.35	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	356,298,000.00	0.00	0.00	356,298,000.00	0.00	356,298,000.00	15,500,000.00	15,500,000.00	4.35	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	118,855,000.00	0.00	0.00	118,855,000.00	0.00	118,855,000.00	6,852,063.00	6,852,063.00	5.77	59,680.00	59,680.00	0.05
3-1-2-02-08-01	Energía	86,112,000.00	0.00	0.00	86,112,000.00	0.00	86,112,000.00	6,792,383.00	6,792,383.00	7.89	0.00	0.00	0.00
3-1-2-02-08-02	Acueducto y Alcantarillado	8,112,000.00	0.00	0.00	8,112,000.00	0.00	8,112,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-03	Aseo	2,820,000.00	0.00	0.00	2,820,000.00	0.00	2,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	21,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-05	Gas	811,000.00	0.00	0.00	811,000.00	0.00	811,000.00	59,680.00	59,680.00	7.36	59,680.00	59,680.00	7.36
3-1-2-02-09	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	182,900,000.00	0.00	0.00	182,900,000.00	0.00	182,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	101,077,000.00	0.00	0.00	101,077,000.00	0.00	101,077,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	8,088,146.00	8,088,146.00	25.28	5,916,146.00	5,916,146.00	18.49
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	8,088,146.00	8,088,146.00	25.28	5,916,146.00	5,916,146.00	18.49
3-3	INVERSIÓN	82,884,856,000.00	0.00	0.00	82,884,856,000.00	0.00	82,884,856,000.00	139,741,040.00	139,741,040.00	0.17	18,237,391.00	18,237,391.00	0.02
3-3-1	DIRECTA	82,884,856,000.00	0.00	0.00	82,884,856,000.00	0.00	82,884,856,000.00	139,741,040.00	139,741,040.00	0.17	18,237,391.00	18,237,391.00	0.02
3-3-1-15	Bogotá Mejor Para Todos	82,884,856,000.00	0.00	0.00	82,884,856,000.00	0.00	82,884,856,000.00	139,741,040.00	139,741,040.00	0.17	18,237,391.00	18,237,391.00	0.02
3-3-1-15-01	Pilar Igualdad de calidad de vida	57,402,856,000.00	0.00	0.00	57,402,856,000.00	0.00	57,402,856,000.00	102,133,211.00	102,133,211.00	0.18	15,726,361.00	15,726,361.00	0.03
3-3-1-15-01-05	Desarrollo integral para la felicidad y el ejercicio de la ciudadanía	57,402,856,000.00	0.00	0.00	57,402,856,000.00	0.00	57,402,856,000.00	102,133,211.00	102,133,211.00	0.18	15,726,361.00	15,726,361.00	0.03
3-3-1-15-01-05-0971	Calles alternativas: Atención integral a niñez y juventud en situación de calle, en riesgo de habitabilidad en calle y en condiciones de fragilidad social	26,313,469,000.00	0.00	0.00	26,313,469,000.00	0.00	26,313,469,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-05-1104	Distrito joven: Desarrollo de competencias laborales a jóvenes con derechos vulnerados	31,089,387,000.00	0.00	0.00	31,089,387,000.00	0.00	31,089,387,000.00	102,133,211.00	102,133,211.00	0.33	15,726,361.00	15,726,361.00	0.05
3-3-1-15-02	Pilar Democracia urbana	25,482,000,000.00	0.00	0.00	25,482,000,000.00	0.00	25,482,000,000.00	37,607,829.00	37,607,829.00	0.15	2,511,030.00	2,511,030.00	0.01
3-3-1-15-02-16	Integración social para una ciudad de oportunidades	25,482,000,000.00	0.00	0.00	25,482,000,000.00	0.00	25,482,000,000.00	37,607,829.00	37,607,829.00	0.15	2,511,030.00	2,511,030.00	0.01
3-3-1-15-02-16-1106		25,482,000,000.00	0.00	0.00	25,482,000,000.00	0.00	25,482,000,000.00	37,607,829.00	37,607,829.00	0.15	2,511,030.00	2,511,030.00	0.01

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

14-02-2017
08:47

Entidad 214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON										VIGENCIA FISCAL:		2017	
Unidad Ejecutora 01 UNIDAD 01										MES:		ENERO	
RUBRO PRESUPUESTAL			APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	Espacios de integración social: fortalecimiento de infraestructura social, tecnológica y administrativa												

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO