

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

12-07-2017

10:20

EJECUCION DE PRESUPUESTO RECURSOS ADMINISTRADOS

Entidad		214	INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON		MES:		JUNIO				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2017				
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO 1	NOMBRE 2	INICIAL 3	MES (+/-) 4	ACUMULADO 5	DEFINITIVO 6 = (3 + 5)	MES 7	ACUMULADO 8	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
2	INGRESOS	23,534,387,000.00	0.00	0.00	23,534,387,000.00	293,427,820.00	6,169,590,430.00	26.22	17,364,796,570.00	0.00	6,169,590,430.00
2-1	INGRESOS CORRIENTES	22,615,485,000.00	0.00	0.00	22,615,485,000.00	279,186,681.00	5,194,981,555.00	22.97	17,420,503,445.00	0.00	5,194,981,555.00
2-1-2	NO TRIBUTARIOS	22,615,485,000.00	0.00	0.00	22,615,485,000.00	279,186,681.00	5,194,981,555.00	22.97	17,420,503,445.00	0.00	5,194,981,555.00
2-1-2-04	Rentas Contractuales	21,000,000,000.00	0.00	0.00	21,000,000,000.00	192,673,781.00	4,639,641,555.00	22.09	16,360,358,445.00	0.00	4,639,641,555.00
2-1-2-04-99	Otras Rentas Contractuales	21,000,000,000.00	0.00	0.00	21,000,000,000.00	192,673,781.00	4,639,641,555.00	22.09	16,360,358,445.00	0.00	4,639,641,555.00
2-1-2-99	Otros Ingresos No Tributarios	1,615,485,000.00	0.00	0.00	1,615,485,000.00	86,512,900.00	555,340,000.00	34.38	1,060,145,000.00	0.00	555,340,000.00
2-4	RECURSOS DE CAPITAL	918,902,000.00	0.00	0.00	918,902,000.00	14,241,139.00	974,608,875.00	106.06	-55,706,875.00	0.00	974,608,875.00
2-4-1	RECURSOS DEL BALANCE	848,902,000.00	0.00	0.00	848,902,000.00	0.00	848,902,000.00	100.00	0.00	0.00	848,902,000.00
2-4-1-08	Otros Recursos del Balance	848,902,000.00	0.00	0.00	848,902,000.00	0.00	848,902,000.00	100.00	0.00	0.00	848,902,000.00
2-4-1-08-01	Otros Recursos del Balance de Destinación Especifica	188,730,000.00	0.00	219,994,183.00	408,724,183.00	0.00	408,724,183.00	100.00	0.00	0.00	408,724,183.00
2-4-1-08-02	Otros Recursos del Balance de Libre Destinación	660,172,000.00	0.00	-219,994,183.00	440,177,817.00	0.00	440,177,817.00	100.00	0.00	0.00	440,177,817.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	70,000,000.00	0.00	0.00	70,000,000.00	14,241,139.00	108,503,059.00	155.00	-38,503,059.00	0.00	108,503,059.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	70,000,000.00	0.00	0.00	70,000,000.00	14,241,139.00	108,503,059.00	155.00	-38,503,059.00	0.00	108,503,059.00
2-4-9	OTROS RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	17,203,816.00	0.00	-17,203,816.00	0.00	17,203,816.00
TOTAL RENTAS E INGRESOS		23,534,387,000.00	0.00	0.00	23,534,387,000.00	293,427,820.00	6,169,590,430.00	26.22	17,364,796,570.00	0.00	6,169,590,430.00

Transferencias		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	CONCEPTO	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO				
2-2-4	ADMINISTRACIÓN CENTRAL	73,558,024,000.00	0.00	0.00	73,558,024,000.00	4,290,737,347.00	16,048,039,634.00	21.82	57,509,984,366.00	0.00	16,048,039,634.00
2-2-4-01	Aporte Ordinario	73,558,024,000.00	0.00	0.00	73,558,024,000.00	4,290,737,347.00	16,048,039,634.00	21.82	57,509,984,366.00	0.00	16,048,039,634.00
2-2-4-01-01	Vigencia	73,558,024,000.00	0.00	0.00	73,558,024,000.00	4,290,737,347.00	16,048,039,634.00	21.82	57,509,984,366.00	0.00	16,048,039,634.00
TOTAL TRANSFERENCIAS		73,558,024,000.00	0.00	0.00	73,558,024,000.00	4,290,737,347.00	16,048,039,634.00	21.82	57,509,984,366.00	0.00	16,048,039,634.00
TOTAL RENTAS E INGRESOS		97,092,411,000.00	0.00	0.00	97,092,411,000.00	4,584,165,167.00	22,217,630,064.00	22.88	74,874,780,936.00	0.00	22,217,630,064.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

06-07-2017
09:56

Entidad		214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON						VIGENCIA FISCAL:		2017			
Unidad Ejecutora		01 UNIDAD 01						MES:		JUNIO			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	97,092,411,000.00	0.00	0.00	97,092,411,000.00	0.00	97,092,411,000.00	8,634,727,110.00	45,768,279,191.00	47.14	6,326,174,892.00	19,973,455,580.00	20.57
3-1	GASTOS DE FUNCIONAMIENTO	14,207,555,000.00	0.00	0.00	14,207,555,000.00	0.00	14,207,555,000.00	1,337,343,070.00	5,786,802,250.00	40.73	1,352,116,668.00	5,302,275,073.00	37.32
3-1-1	SERVICIOS PERSONALES	12,704,858,000.00	0.00	0.00	12,704,858,000.00	0.00	12,704,858,000.00	1,289,760,973.00	5,262,919,821.00	41.42	1,308,366,640.00	5,125,749,021.00	40.34
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	8,749,282,000.00	0.00	0.00	8,749,282,000.00	0.00	8,749,282,000.00	1,046,391,361.00	3,886,155,988.00	44.42	1,046,391,361.00	3,886,155,988.00	44.42
3-1-1-01-01	Sueldos Personal de Nómina	5,259,348,000.00	0.00	0.00	5,259,348,000.00	0.00	5,259,348,000.00	331,108,863.00	2,340,056,593.00	44.49	331,108,863.00	2,340,056,593.00	44.49
3-1-1-01-04	Gastos de Representación	194,357,000.00	0.00	0.00	194,357,000.00	0.00	194,357,000.00	16,068,860.00	91,141,349.00	46.89	16,068,860.00	91,141,349.00	46.89
3-1-1-01-06	Auxilio de Transporte	54,378,000.00	0.00	0.00	54,378,000.00	0.00	54,378,000.00	2,987,499.00	20,896,058.00	38.43	2,987,499.00	20,896,058.00	38.43
3-1-1-01-07	Subsidio de Alimentación	37,530,000.00	0.00	0.00	37,530,000.00	0.00	37,530,000.00	1,242,432.00	7,894,833.00	21.04	1,242,432.00	7,894,833.00	21.04
3-1-1-01-08	Bonificación por Servicios Prestados	177,442,000.00	0.00	0.00	177,442,000.00	0.00	177,442,000.00	12,215,355.00	99,004,119.00	55.80	12,215,355.00	99,004,119.00	55.80
3-1-1-01-11	Prima Semestral	723,845,000.00	0.00	0.00	723,845,000.00	0.00	723,845,000.00	598,379,854.00	599,559,097.00	82.83	598,379,854.00	599,559,097.00	82.83
3-1-1-01-13	Prima de Navidad	662,018,000.00	0.00	0.00	662,018,000.00	0.00	662,018,000.00	0.00	4,507,685.00	0.68	0.00	4,507,685.00	0.68
3-1-1-01-14	Prima de Vacaciones	317,772,000.00	0.00	0.00	317,772,000.00	0.00	317,772,000.00	14,539,096.00	140,171,811.00	44.11	14,539,096.00	140,171,811.00	44.11
3-1-1-01-15	Prima Técnica	767,560,000.00	0.00	0.00	767,560,000.00	0.00	767,560,000.00	46,086,502.00	300,595,396.00	39.16	46,086,502.00	300,595,396.00	39.16
3-1-1-01-16	Prima de Antigüedad	403,925,000.00	0.00	0.00	403,925,000.00	0.00	403,925,000.00	21,930,951.00	153,964,849.00	38.12	21,930,951.00	153,964,849.00	38.12
3-1-1-01-17	Prima Secretarial	7,962,000.00	0.00	0.00	7,962,000.00	0.00	7,962,000.00	457,147.00	3,257,633.00	40.91	457,147.00	3,257,633.00	40.91
3-1-1-01-26	Bonificación Especial de Recreación	29,220,000.00	0.00	0.00	29,220,000.00	0.00	29,220,000.00	1,374,802.00	12,730,869.00	43.57	1,374,802.00	12,730,869.00	43.57
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	113,925,000.00	0.00	0.00	113,925,000.00	0.00	113,925,000.00	0.00	112,375,696.00	98.64	0.00	112,375,696.00	98.64
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	902,845,000.00	0.00	0.00	902,845,000.00	0.00	902,845,000.00	0.00	165,715,000.00	18.35	18,605,667.00	28,544,200.00	3.16
3-1-1-02-03	Honorarios	444,519,000.00	0.00	0.00	444,519,000.00	0.00	444,519,000.00	0.00	136,160,000.00	30.63	14,750,667.00	23,147,200.00	5.21
3-1-1-02-03-01	Honorarios Entidad	444,519,000.00	0.00	0.00	444,519,000.00	0.00	444,519,000.00	0.00	136,160,000.00	30.63	14,750,667.00	23,147,200.00	5.21
3-1-1-02-04	Remuneración Servicios Técnicos	30,326,000.00	0.00	0.00	30,326,000.00	0.00	30,326,000.00	0.00	29,555,000.00	97.46	3,855,000.00	5,397,000.00	17.80
3-1-1-02-99	Otros Gastos de Personal	428,000,000.00	0.00	0.00	428,000,000.00	0.00	428,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,052,731,000.00	0.00	0.00	3,052,731,000.00	0.00	3,052,731,000.00	243,369,612.00	1,211,048,833.00	39.67	243,369,612.00	1,211,048,833.00	39.67
3-1-1-03-01	Aportes Patronales Sector Privado	1,566,547,000.00	0.00	0.00	1,566,547,000.00	0.00	1,566,547,000.00	110,216,290.00	617,422,256.00	39.41	110,216,290.00	617,422,256.00	39.41
3-1-1-03-01-01	Cesantías Fondos Privados	386,002,000.00	0.00	0.00	386,002,000.00	0.00	386,002,000.00	0.00	58,980,369.00	15.28	0.00	58,980,369.00	15.28
3-1-1-03-01-02	Pensiones Fondos Privados	291,063,000.00	0.00	0.00	291,063,000.00	0.00	291,063,000.00	18,466,400.00	115,576,815.00	39.71	18,466,400.00	115,576,815.00	39.71
3-1-1-03-01-03	Salud EPS Privadas	573,885,000.00	0.00	0.00	573,885,000.00	0.00	573,885,000.00	45,007,610.00	288,093,492.00	50.20	45,007,610.00	288,093,492.00	50.20
3-1-1-03-01-05	Caja de Compensación	315,597,000.00	0.00	0.00	315,597,000.00	0.00	315,597,000.00	46,742,280.00	154,771,580.00	49.04	46,742,280.00	154,771,580.00	49.04
3-1-1-03-02	Aportes Patronales Sector Público	1,486,184,000.00	0.00	0.00	1,486,184,000.00	0.00	1,486,184,000.00	133,153,322.00	593,626,577.00	39.94	133,153,322.00	593,626,577.00	39.94
3-1-1-03-02-01	Cesantías Fondos Públicos	475,684,000.00	0.00	0.00	475,684,000.00	0.00	475,684,000.00	30,817,373.00	115,459,348.00	24.27	30,817,373.00	115,459,348.00	24.27
3-1-1-03-02-02	Pensiones Fondos Públicos	526,223,000.00	0.00	0.00	526,223,000.00	0.00	526,223,000.00	37,766,700.00	244,760,600.00	46.51	37,766,700.00	244,760,600.00	46.51
3-1-1-03-02-03	Salud EPS Públicas	5,031,000.00	0.00	0.00	5,031,000.00	0.00	5,031,000.00	407,500.00	2,556,200.00	50.81	407,500.00	2,556,200.00	50.81
3-1-1-03-02-04	Riesgos Profesionales Sector Público	79,671,000.00	0.00	0.00	79,671,000.00	0.00	79,671,000.00	5,111,000.00	34,744,672.00	43.61	5,111,000.00	34,744,672.00	43.61
3-1-1-03-02-06	ICBF	236,680,000.00	0.00	0.00	236,680,000.00	0.00	236,680,000.00	35,058,760.00	116,276,760.00	49.13	35,058,760.00	116,276,760.00	49.13
3-1-1-03-02-07	SENA	157,786,000.00	0.00	0.00	157,786,000.00	0.00	157,786,000.00	77,535,140.00	23,375,640.00	49.14	23,375,640.00	77,535,140.00	49.14
3-1-1-03-02-09	Comisiones	5,109,000.00	0.00	0.00	5,109,000.00	0.00	5,109,000.00	616,349.00	2,293,857.00	44.90	616,349.00	2,293,857.00	44.90
3-1-2	GASTOS GENERALES	1,502,697,000.00	0.00	0.00	1,502,697,000.00	0.00	1,502,697,000.00	47,582,097.00	523,882,429.00	34.86	43,750,028.00	176,526,052.00	11.75

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Entidad 214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON											VIGENCIA FISCAL:		2017	
Unidad Ejecutora 01 UNIDAD 01											MES:		JUNIO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-1-2-01	Adquisición de Bienes	323,885,000.00	0.00	0.00	323,885,000.00	0.00	323,885,000.00	37,215,860.00	82,390,226.00	25.44	7,574,211.00	8,126,501.00	2.51	
3-1-2-01-01	Dotación	54,340,000.00	0.00	0.00	54,340,000.00	0.00	54,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	203,708,000.00	0.00	0.00	203,708,000.00	0.00	203,708,000.00	26,000,000.00	61,216,635.00	30.05	7,261,520.00	7,332,310.00	3.60	
3-1-2-01-04	Materiales y Suministros	65,837,000.00	0.00	0.00	65,837,000.00	0.00	65,837,000.00	11,215,860.00	21,173,591.00	32.16	312,691.00	794,191.00	1.21	
3-1-2-02	Adquisición de Servicios	1,146,812,000.00	0.00	0.00	1,146,812,000.00	0.00	1,146,812,000.00	10,347,337.00	410,353,066.00	35.78	36,156,917.00	137,260,414.00	11.97	
3-1-2-02-03	Gastos de Transporte y Comunicación	42,952,000.00	0.00	0.00	42,952,000.00	0.00	42,952,000.00	1,594,795.00	27,273,636.00	63.50	2,957,256.00	14,285,625.00	33.26	
3-1-2-02-04	Impresos y Publicaciones	34,398,000.00	0.00	0.00	34,398,000.00	0.00	34,398,000.00	0.00	170,000.00	0.49	0.00	170,000.00	0.49	
3-1-2-02-05	Mantenimiento y Reparaciones	250,332,000.00	0.00	0.00	250,332,000.00	0.00	250,332,000.00	0.00	229,038,868.00	91.49	24,447,119.00	61,974,503.00	24.76	
3-1-2-02-05-01	Mantenimiento Entidad	250,332,000.00	0.00	0.00	250,332,000.00	0.00	250,332,000.00	0.00	229,038,868.00	91.49	24,447,119.00	61,974,503.00	24.76	
3-1-2-02-06	Seguros	356,298,000.00	0.00	0.00	356,298,000.00	0.00	356,298,000.00	0.00	108,540,276.00	30.46	0.00	15,500,000.00	4.35	
3-1-2-02-06-01	Seguros Entidad	356,298,000.00	0.00	0.00	356,298,000.00	0.00	356,298,000.00	0.00	108,540,276.00	30.46	0.00	15,500,000.00	4.35	
3-1-2-02-08	Servicios Públicos	118,855,000.00	0.00	0.00	118,855,000.00	0.00	118,855,000.00	8,752,542.00	45,330,286.00	38.14	8,752,542.00	45,330,286.00	38.14	
3-1-2-02-08-01	Energía	86,112,000.00	0.00	0.00	86,112,000.00	0.00	86,112,000.00	5,304,036.00	36,077,382.00	41.90	5,304,036.00	36,077,382.00	41.90	
3-1-2-02-08-02	Acueducto y Alcantarillado	8,112,000.00	0.00	0.00	8,112,000.00	0.00	8,112,000.00	617,590.00	1,862,210.00	22.96	617,590.00	1,862,210.00	22.96	
3-1-2-02-08-03	Aseo	2,820,000.00	0.00	0.00	2,820,000.00	0.00	2,820,000.00	448,860.00	1,292,119.00	45.82	448,860.00	1,292,119.00	45.82	
3-1-2-02-08-04	Teléfono	21,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	2,320,126.00	5,758,325.00	27.42	2,320,126.00	5,758,325.00	27.42	
3-1-2-02-08-05	Gas	811,000.00	0.00	0.00	811,000.00	0.00	811,000.00	61,930.00	340,250.00	41.95	61,930.00	340,250.00	41.95	
3-1-2-02-09	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	182,900,000.00	0.00	0.00	182,900,000.00	0.00	182,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	101,077,000.00	0.00	0.00	101,077,000.00	0.00	101,077,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	18,900.00	31,139,137.00	97.31	18,900.00	31,139,137.00	97.31	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	18,900.00	31,139,137.00	97.31	18,900.00	31,139,137.00	97.31	
3-3	INVERSIÓN	82,884,856,000.00	0.00	0.00	82,884,856,000.00	0.00	82,884,856,000.00	7,297,384,040.00	39,981,476,941.00	48.24	4,974,058,224.00	14,671,180,507.00	17.70	
3-3-1	DIRECTA	82,884,856,000.00	0.00	0.00	82,884,856,000.00	0.00	82,884,856,000.00	7,297,384,040.00	39,981,476,941.00	48.24	4,974,058,224.00	14,671,180,507.00	17.70	
3-3-1-15	Bogotá Mejor Para Todos	82,884,856,000.00	0.00	0.00	82,884,856,000.00	0.00	82,884,856,000.00	7,297,384,040.00	39,981,476,941.00	48.24	4,974,058,224.00	14,671,180,507.00	17.70	
3-3-1-15-01	Pilar Igualdad de calidad de vida	57,402,856,000.00	0.00	0.00	57,402,856,000.00	0.00	57,402,856,000.00	5,111,049,610.00	29,404,033,488.00	51.22	3,694,270,466.00	11,263,512,319.00	19.62	
3-3-1-15-01-05	Desarrollo integral para la felicidad y el ejercicio de la ciudadanía	57,402,856,000.00	0.00	0.00	57,402,856,000.00	0.00	57,402,856,000.00	5,111,049,610.00	29,404,033,488.00	51.22	3,694,270,466.00	11,263,512,319.00	19.62	
3-3-1-15-01-05-0971	Calles alternativas: Atención integral a niñez y juventud en situación de calle, en riesgo de habitabilidad en calle y en condiciones de fragilidad social	26,313,469,000.00	0.00	0.00	26,313,469,000.00	0.00	26,313,469,000.00	2,899,367,915.00	18,150,249,228.00	68.98	1,358,449,237.00	6,562,697,821.00	24.94	
3-3-1-15-01-05-1104	Distrito joven: Desarrollo de competencias laborales a jóvenes con derechos vulnerados	31,089,387,000.00	0.00	0.00	31,089,387,000.00	0.00	31,089,387,000.00	2,211,681,695.00	11,253,784,260.00	36.20	2,335,821,229.00	4,700,814,498.00	15.12	
3-3-1-15-02	Pilar Democracia urbana	25,482,000,000.00	0.00	0.00	25,482,000,000.00	0.00	25,482,000,000.00	2,186,334,430.00	10,577,443,453.00	41.51	1,279,787,758.00	3,407,668,188.00	13.37	
3-3-1-15-02-16	Integración social para una ciudad de oportunidades	25,482,000,000.00	0.00	0.00	25,482,000,000.00	0.00	25,482,000,000.00	2,186,334,430.00	10,577,443,453.00	41.51	1,279,787,758.00	3,407,668,188.00	13.37	
3-3-1-15-02-16-1106		25,482,000,000.00	0.00	0.00	25,482,000,000.00	0.00	25,482,000,000.00	2,186,334,430.00	10,577,443,453.00	41.51	1,279,787,758.00	3,407,668,188.00	13.37	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

06-07-2017
09:56

Entidad 214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON										VIGENCIA FISCAL:		2017	
Unidad Ejecutora 01 UNIDAD 01										MES:		JUNIO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	Espacios de integración social: fortalecimiento de infraestructura social, tecnológica y administrativa												

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO