

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

12-04-2017

06:50

EJECUCION DE PRESUPUESTO RECURSOS ADMINISTRADOS

Entidad 214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON		MES: MARZO									
Unidad Ejecutora 01 UNIDAD 01		VIGENCIA FISCAL: 2017									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO 1	NOMBRE 2	INICIAL 3	MES (+/-) 4	ACUMULADO 5	DEFINITIVO 6 = (3 + 5)	MES 7	ACUMULADO 8	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
2	INGRESOS	23,534,387,000.00	0.00	0.00	23,534,387,000.00	3,561,017,986.00	4,754,706,071.00	20.20	18,779,680,929.00	0.00	4,754,706,071.00
2-1	INGRESOS CORRIENTES	22,615,485,000.00	0.00	0.00	22,615,485,000.00	2,681,034,766.00	3,847,036,274.00	17.01	18,768,448,726.00	0.00	3,847,036,274.00
2-1-2	NO TRIBUTARIOS	22,615,485,000.00	0.00	0.00	22,615,485,000.00	2,681,034,766.00	3,847,036,274.00	17.01	18,768,448,726.00	0.00	3,847,036,274.00
2-1-2-04	Rentas Contractuales	21,000,000,000.00	0.00	0.00	21,000,000,000.00	2,570,442,166.00	3,548,398,774.00	16.90	17,451,601,226.00	0.00	3,548,398,774.00
2-1-2-04-99	Otras Rentas Contractuales	21,000,000,000.00	0.00	0.00	21,000,000,000.00	2,570,442,166.00	3,548,398,774.00	16.90	17,451,601,226.00	0.00	3,548,398,774.00
2-1-2-99	Otros Ingresos No Tributarios	1,615,485,000.00	0.00	0.00	1,615,485,000.00	110,592,600.00	298,637,500.00	18.49	1,316,847,500.00	0.00	298,637,500.00
2-4	RECURSOS DE CAPITAL	918,902,000.00	0.00	0.00	918,902,000.00	879,983,220.00	907,669,797.00	98.78	11,232,203.00	0.00	907,669,797.00
2-4-1	RECURSOS DEL BALANCE	848,902,000.00	0.00	0.00	848,902,000.00	848,902,000.00	848,902,000.00	100.00	0.00	0.00	848,902,000.00
2-4-1-08	Otros Recursos del Balance	848,902,000.00	0.00	0.00	848,902,000.00	848,902,000.00	848,902,000.00	100.00	0.00	0.00	848,902,000.00
2-4-1-08-01	Otros Recursos del Balance de Destinación Especifica	188,730,000.00	219,994,183.00	219,994,183.00	408,724,183.00	408,724,183.00	408,724,183.00	100.00	0.00	0.00	408,724,183.00
2-4-1-08-02	Otros Recursos del Balance de Libre Destinación	660,172,000.00	-219,994,183.00	-219,994,183.00	440,177,817.00	440,177,817.00	440,177,817.00	100.00	0.00	0.00	440,177,817.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	70,000,000.00	0.00	0.00	70,000,000.00	16,561,220.00	44,247,797.00	63.21	25,752,203.00	0.00	44,247,797.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	70,000,000.00	0.00	0.00	70,000,000.00	16,561,220.00	44,247,797.00	63.21	25,752,203.00	0.00	44,247,797.00
2-4-9	OTROS RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	14,520,000.00	14,520,000.00	0.00	-14,520,000.00	0.00	14,520,000.00
TOTAL RENTAS E INGRESOS		23,534,387,000.00	0.00	0.00	23,534,387,000.00	3,561,017,986.00	4,754,706,071.00	20.20	18,779,680,929.00	0.00	4,754,706,071.00

Transferencias		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	CONCEPTO	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO				
2-2-4	ADMINISTRACIÓN CENTRAL	73,558,024,000.00	0.00	0.00	73,558,024,000.00	1,369,192,982.00	3,003,615,212.00	4.08	70,554,408,788.00	0.00	3,003,615,212.00
2-2-4-01	Aporte Ordinario	73,558,024,000.00	0.00	0.00	73,558,024,000.00	1,369,192,982.00	3,003,615,212.00	4.08	70,554,408,788.00	0.00	3,003,615,212.00
2-2-4-01-01	Vigencia	73,558,024,000.00	0.00	0.00	73,558,024,000.00	1,369,192,982.00	3,003,615,212.00	4.08	70,554,408,788.00	0.00	3,003,615,212.00
TOTAL TRANSFERENCIAS		73,558,024,000.00	0.00	0.00	73,558,024,000.00	1,369,192,982.00	3,003,615,212.00	4.08	70,554,408,788.00	0.00	3,003,615,212.00
TOTAL RENTAS E INGRESOS		97,092,411,000.00	0.00	0.00	97,092,411,000.00	4,930,210,968.00	7,758,321,283.00	7.99	89,334,089,717.00	0.00	7,758,321,283.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

06-04-2017
09:40

Entidad		214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON						VIGENCIA FISCAL:		2017			
Unidad Ejecutora		01 UNIDAD 01						MES:		MARZO			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	97,092,411,000.00	0.00	0.00	97,092,411,000.00	0.00	97,092,411,000.00	11,136,328,486.00	17,195,156,303.00	17.71	1,844,914,649.00	3,824,943,890.00	3.94
3-1	GASTOS DE FUNCIONAMIENTO	14,207,555,000.00	0.00	0.00	14,207,555,000.00	0.00	14,207,555,000.00	883,913,915.00	2,414,490,190.00	16.99	808,341,021.00	2,299,814,332.00	16.19
3-1-1	SERVICIOS PERSONALES	12,704,858,000.00	0.00	0.00	12,704,858,000.00	0.00	12,704,858,000.00	839,338,462.00	2,302,595,168.00	18.12	771,258,462.00	2,234,515,168.00	17.59
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	8,749,282,000.00	0.00	0.00	8,749,282,000.00	0.00	8,749,282,000.00	584,076,942.00	1,641,759,458.00	18.76	584,076,942.00	1,641,759,458.00	18.76
3-1-1-01-01	Sueldos Personal de Nómina	5,259,348,000.00	0.00	0.00	5,259,348,000.00	0.00	5,259,348,000.00	428,513,458.00	1,126,083,546.00	21.41	428,513,458.00	1,126,083,546.00	21.41
3-1-1-01-04	Gastos de Representación	194,357,000.00	0.00	0.00	194,357,000.00	0.00	194,357,000.00	14,189,392.00	41,989,515.00	21.60	14,189,392.00	41,989,515.00	21.60
3-1-1-01-06	Auxilio de Transporte	54,378,000.00	0.00	0.00	54,378,000.00	0.00	54,378,000.00	3,777,327.00	10,304,127.00	18.95	3,777,327.00	10,304,127.00	18.95
3-1-1-01-07	Subsidio de Alimentación	37,530,000.00	0.00	0.00	37,530,000.00	0.00	37,530,000.00	1,374,818.00	3,868,799.00	10.31	1,374,818.00	3,868,799.00	10.31
3-1-1-01-08	Bonificación por Servicios Prestados	177,442,000.00	0.00	0.00	177,442,000.00	0.00	177,442,000.00	24,446,548.00	65,759,462.00	37.06	24,446,548.00	65,759,462.00	37.06
3-1-1-01-11	Prima Semestral	723,845,000.00	0.00	0.00	723,845,000.00	0.00	723,845,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	662,018,000.00	0.00	0.00	662,018,000.00	0.00	662,018,000.00	0.00	1,459,639.00	0.22	0.00	1,459,639.00	0.22
3-1-1-01-14	Prima de Vacaciones	317,772,000.00	0.00	0.00	317,772,000.00	0.00	317,772,000.00	26,746,097.00	54,376,214.00	17.11	26,746,097.00	54,376,214.00	17.11
3-1-1-01-15	Prima Técnica	767,560,000.00	0.00	0.00	767,560,000.00	0.00	767,560,000.00	53,814,647.00	147,637,283.00	19.23	53,814,647.00	147,637,283.00	19.23
3-1-1-01-16	Prima de Antigüedad	403,925,000.00	0.00	0.00	403,925,000.00	0.00	403,925,000.00	28,045,010.00	76,069,369.00	18.83	28,045,010.00	76,069,369.00	18.83
3-1-1-01-17	Prima Secretarial	7,962,000.00	0.00	0.00	7,962,000.00	0.00	7,962,000.00	618,821.00	1,629,890.00	20.47	618,821.00	1,629,890.00	20.47
3-1-1-01-26	Bonificación Especial de Recreación	29,220,000.00	0.00	0.00	29,220,000.00	0.00	29,220,000.00	2,550,824.00	4,397,004.00	15.05	2,550,824.00	4,397,004.00	15.05
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	113,925,000.00	0.00	0.00	113,925,000.00	0.00	113,925,000.00	0.00	108,184,610.00	94.96	0.00	108,184,610.00	94.96
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	902,845,000.00	0.00	0.00	902,845,000.00	0.00	902,845,000.00	68,080,000.00	68,080,000.00	7.54	0.00	0.00	0.00
3-1-1-02-03	Honorarios	444,519,000.00	0.00	0.00	444,519,000.00	0.00	444,519,000.00	68,080,000.00	68,080,000.00	15.32	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	444,519,000.00	0.00	0.00	444,519,000.00	0.00	444,519,000.00	68,080,000.00	68,080,000.00	15.32	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	30,326,000.00	0.00	0.00	30,326,000.00	0.00	30,326,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	428,000,000.00	0.00	0.00	428,000,000.00	0.00	428,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,052,731,000.00	0.00	0.00	3,052,731,000.00	0.00	3,052,731,000.00	187,181,520.00	592,755,710.00	19.42	187,181,520.00	592,755,710.00	19.42
3-1-1-03-01	Aportes Patronales Sector Privado	1,566,547,000.00	0.00	0.00	1,566,547,000.00	0.00	1,566,547,000.00	92,333,334.00	324,825,986.00	20.74	92,333,334.00	324,825,986.00	20.74
3-1-1-03-01-01	Cesantías Fondos Privados	386,002,000.00	0.00	0.00	386,002,000.00	0.00	386,002,000.00	0.00	55,988,823.00	14.50	0.00	55,988,823.00	14.50
3-1-1-03-01-02	Pensiones Fondos Privados	291,063,000.00	0.00	0.00	291,063,000.00	0.00	291,063,000.00	19,665,147.00	58,177,615.00	19.99	19,665,147.00	58,177,615.00	19.99
3-1-1-03-01-03	Salud EPS Privadas	573,885,000.00	0.00	0.00	573,885,000.00	0.00	573,885,000.00	48,983,787.00	149,828,548.00	26.11	48,983,787.00	149,828,548.00	26.11
3-1-1-03-01-05	Caja de Compensación	315,597,000.00	0.00	0.00	315,597,000.00	0.00	315,597,000.00	23,684,400.00	60,831,000.00	19.27	23,684,400.00	60,831,000.00	19.27
3-1-1-03-02	Aportes Patronales Sector Público	1,486,184,000.00	0.00	0.00	1,486,184,000.00	0.00	1,486,184,000.00	94,848,186.00	267,929,724.00	18.03	94,848,186.00	267,929,724.00	18.03
3-1-1-03-02-01	Cesantías Fondos Públicos	475,684,000.00	0.00	0.00	475,684,000.00	0.00	475,684,000.00	16,916,947.00	48,868,627.00	10.27	16,916,947.00	48,868,627.00	10.27
3-1-1-03-02-02	Pensiones Fondos Públicos	526,223,000.00	0.00	0.00	526,223,000.00	0.00	526,223,000.00	41,040,900.00	123,718,600.00	23.51	41,040,900.00	123,718,600.00	23.51
3-1-1-03-02-03	Salud EPS Públicas	5,031,000.00	0.00	0.00	5,031,000.00	0.00	5,031,000.00	407,500.00	1,299,200.00	25.82	407,500.00	1,299,200.00	25.82
3-1-1-03-02-04	Riesgos Profesionales Sector Público	79,671,000.00	0.00	0.00	79,671,000.00	0.00	79,671,000.00	6,213,700.00	16,715,372.00	20.98	6,213,700.00	16,715,372.00	20.98
3-1-1-03-02-06	ICBF	236,680,000.00	0.00	0.00	236,680,000.00	0.00	236,680,000.00	17,956,500.00	45,814,800.00	19.36	17,956,500.00	45,814,800.00	19.36
3-1-1-03-02-07	SENA	157,786,000.00	0.00	0.00	157,786,000.00	0.00	157,786,000.00	11,974,300.00	30,550,100.00	19.36	11,974,300.00	30,550,100.00	19.36
3-1-1-03-02-09	Comisiones	5,109,000.00	0.00	0.00	5,109,000.00	0.00	5,109,000.00	338,339.00	963,025.00	18.85	338,339.00	963,025.00	18.85
3-1-2	GASTOS GENERALES	1,502,697,000.00	0.00	0.00	1,502,697,000.00	0.00	1,502,697,000.00	44,575,453.00	111,895,022.00	7.45	37,082,559.00	65,299,164.00	4.35

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06-04-2017
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Entidad		214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON							VIGENCIA FISCAL:		2017			
Unidad Ejecutora		01 UNIDAD 01							MES:		MARZO			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=13/8	
3-1-2-01	Adquisición de Bienes	323,885,000.00	0.00	0.00	323,885,000.00	0.00	323,885,000.00	552,290.00	552,290.00	0.17	0.00	0.00	0.00	
3-1-2-01-01	Dotación	54,340,000.00	0.00	0.00	54,340,000.00	0.00	54,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	203,708,000.00	0.00	0.00	203,708,000.00	0.00	203,708,000.00	70,790.00	70,790.00	0.03	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	65,837,000.00	0.00	0.00	65,837,000.00	0.00	65,837,000.00	481,500.00	481,500.00	0.73	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	1,146,812,000.00	0.00	0.00	1,146,812,000.00	0.00	1,146,812,000.00	41,894,621.00	80,222,495.00	7.00	26,091,879.00	34,288,827.00	2.99	
3-1-2-02-03	Gastos de Transporte y Comunicación	42,952,000.00	0.00	0.00	42,952,000.00	0.00	42,952,000.00	1,921,194.00	9,218,592.00	21.46	1,992,656.00	2,118,592.00	4.93	
3-1-2-02-04	Impresos y Publicaciones	34,398,000.00	0.00	0.00	34,398,000.00	0.00	34,398,000.00	0.00	170,000.00	0.49	170,000.00	170,000.00	0.49	
3-1-2-02-05	Mantenimiento y Reparaciones	250,332,000.00	0.00	0.00	250,332,000.00	0.00	250,332,000.00	38,833,668.00	38,833,668.00	15.51	0.00	0.00	0.00	
3-1-2-02-05-01	Mantenimiento Entidad	250,332,000.00	0.00	0.00	250,332,000.00	0.00	250,332,000.00	38,833,668.00	38,833,668.00	15.51	0.00	0.00	0.00	
3-1-2-02-06	Seguros	356,298,000.00	0.00	0.00	356,298,000.00	0.00	356,298,000.00	0.00	15,500,000.00	4.35	15,500,000.00	15,500,000.00	4.35	
3-1-2-02-06-01	Seguros Entidad	356,298,000.00	0.00	0.00	356,298,000.00	0.00	356,298,000.00	0.00	15,500,000.00	4.35	15,500,000.00	15,500,000.00	4.35	
3-1-2-02-08	Servicios Públicos	118,855,000.00	0.00	0.00	118,855,000.00	0.00	118,855,000.00	1,139,759.00	16,500,235.00	13.88	8,429,223.00	16,500,235.00	13.88	
3-1-2-02-08-01	Energía	86,112,000.00	0.00	0.00	86,112,000.00	0.00	86,112,000.00	0.00	12,952,096.00	15.04	6,159,713.00	12,952,096.00	15.04	
3-1-2-02-08-02	Acueducto y Alcantarillado	8,112,000.00	0.00	0.00	8,112,000.00	0.00	8,112,000.00	656,560.00	656,560.00	8.09	656,560.00	656,560.00	8.09	
3-1-2-02-08-03	Aseo	2,820,000.00	0.00	0.00	2,820,000.00	0.00	2,820,000.00	423,129.00	423,129.00	15.00	423,129.00	423,129.00	15.00	
3-1-2-02-08-04	Teléfono	21,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	2,292,290.00	10.92	1,129,751.00	2,292,290.00	10.92	
3-1-2-02-08-05	Gas	811,000.00	0.00	0.00	811,000.00	0.00	811,000.00	60,070.00	176,160.00	21.72	60,070.00	176,160.00	21.72	
3-1-2-02-09	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	182,900,000.00	0.00	0.00	182,900,000.00	0.00	182,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	101,077,000.00	0.00	0.00	101,077,000.00	0.00	101,077,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	2,128,542.00	31,120,237.00	97.25	10,990,680.00	31,010,337.00	96.91	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	2,128,542.00	31,120,237.00	97.25	10,990,680.00	31,010,337.00	96.91	
3-3	INVERSIÓN	82,884,856,000.00	0.00	0.00	82,884,856,000.00	0.00	82,884,856,000.00	10,252,414,571.00	14,780,666,113.00	17.83	1,036,573,628.00	1,525,129,558.00	1.84	
3-3-1	DIRECTA	82,884,856,000.00	0.00	0.00	82,884,856,000.00	0.00	82,884,856,000.00	10,252,414,571.00	14,780,666,113.00	17.83	1,036,573,628.00	1,525,129,558.00	1.84	
3-3-1-15	Bogotá Mejor Para Todos	82,884,856,000.00	0.00	0.00	82,884,856,000.00	0.00	82,884,856,000.00	10,252,414,571.00	14,780,666,113.00	17.83	1,036,573,628.00	1,525,129,558.00	1.84	
3-3-1-15-01	Pilar Igualdad de calidad de vida	57,402,856,000.00	0.00	0.00	57,402,856,000.00	0.00	57,402,856,000.00	8,132,239,849.00	11,056,138,489.00	19.26	588,163,584.00	1,026,455,005.00	1.79	
3-3-1-15-01-05	Desarrollo integral para la felicidad y el ejercicio de la ciudadanía	57,402,856,000.00	0.00	0.00	57,402,856,000.00	0.00	57,402,856,000.00	8,132,239,849.00	11,056,138,489.00	19.26	588,163,584.00	1,026,455,005.00	1.79	
3-3-1-15-01-05-0971	Calles alternativas: Atención integral a niñez y juventud en situación de calle, en riesgo de habitabilidad en calle y en condiciones de fragilidad social	26,313,469,000.00	0.00	0.00	26,313,469,000.00	0.00	26,313,469,000.00	6,904,718,768.00	7,673,565,268.00	29.16	18,848,200.00	18,848,200.00	0.07	
3-3-1-15-01-05-1104	Distrito joven: Desarrollo de competencias laborales a jóvenes con derechos vulnerados	31,089,387,000.00	0.00	0.00	31,089,387,000.00	0.00	31,089,387,000.00	1,227,521,081.00	3,382,573,221.00	10.88	569,315,384.00	1,007,606,805.00	3.24	
3-3-1-15-02	Pilar Democracia urbana	25,482,000,000.00	0.00	0.00	25,482,000,000.00	0.00	25,482,000,000.00	2,120,174,722.00	3,724,527,624.00	14.62	448,410,044.00	498,674,553.00	1.96	
3-3-1-15-02-16	Integración social para una ciudad de oportunidades	25,482,000,000.00	0.00	0.00	25,482,000,000.00	0.00	25,482,000,000.00	2,120,174,722.00	3,724,527,624.00	14.62	448,410,044.00	498,674,553.00	1.96	
3-3-1-15-02-16-1106		25,482,000,000.00	0.00	0.00	25,482,000,000.00	0.00	25,482,000,000.00	2,120,174,722.00	3,724,527,624.00	14.62	448,410,044.00	498,674,553.00	1.96	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

06-04-2017
09:40

Entidad 214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON										VIGENCIA FISCAL:		2017	
Unidad Ejecutora 01 UNIDAD 01										MES:		MARZO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	Espacios de integración social: fortalecimiento de infraestructura social, tecnológica y administrativa												

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO