

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

13-12-2017

11:52

**EJECUCION DE PRESUPUESTO RECURSOS ADMINISTRADOS**

Entidad 214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON		MES: NOVIEMBRE									
Unidad Ejecutora 01 UNIDAD 01		VIGENCIA FISCAL: 2017									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO 1	NOMBRE 2	INICIAL 3	MES (+/-) 4	ACUMULADO 5	DEFINITIVO 6 = (3 + 5)	MES 7	ACUMULADO 8	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
2	INGRESOS	23,534,387,000.00	0.00	0.00	23,534,387,000.00	763,464,963.00	13,267,976,673.00	56.38	10,266,410,327.00	0.00	13,267,976,673.00
2-1	INGRESOS CORRIENTES	22,615,485,000.00	0.00	0.00	22,615,485,000.00	742,868,444.00	12,228,658,716.00	54.07	10,386,826,284.00	0.00	12,228,658,716.00
2-1-2	NO TRIBUTARIOS	22,615,485,000.00	0.00	0.00	22,615,485,000.00	742,868,444.00	12,228,658,716.00	54.07	10,386,826,284.00	0.00	12,228,658,716.00
2-1-2-04	Rentas Contractuales	21,000,000,000.00	0.00	0.00	21,000,000,000.00	650,237,544.00	11,103,725,116.00	52.87	9,896,274,884.00	0.00	11,103,725,116.00
2-1-2-04-99	Otras Rentas Contractuales	21,000,000,000.00	0.00	0.00	21,000,000,000.00	650,237,544.00	11,103,725,116.00	52.87	9,896,274,884.00	0.00	11,103,725,116.00
2-1-2-99	Otros Ingresos No Tributarios	1,615,485,000.00	0.00	0.00	1,615,485,000.00	92,630,900.00	1,124,933,600.00	69.63	490,551,400.00	0.00	1,124,933,600.00
2-4	RECURSOS DE CAPITAL	918,902,000.00	0.00	0.00	918,902,000.00	20,596,519.00	1,039,317,957.00	113.10	-120,415,957.00	0.00	1,039,317,957.00
2-4-1	RECURSOS DEL BALANCE	848,902,000.00	0.00	0.00	848,902,000.00	0.00	848,902,000.00	100.00	0.00	0.00	848,902,000.00
2-4-1-08	Otros Recursos del Balance	848,902,000.00	0.00	0.00	848,902,000.00	0.00	848,902,000.00	100.00	0.00	0.00	848,902,000.00
2-4-1-08-01	Otros Recursos del Balance de Destinación Específica	188,730,000.00	0.00	219,994,183.00	408,724,183.00	0.00	408,724,183.00	100.00	0.00	0.00	408,724,183.00
2-4-1-08-02	Otros Recursos del Balance de Libre Destinación	660,172,000.00	0.00	-219,994,183.00	440,177,817.00	0.00	440,177,817.00	100.00	0.00	0.00	440,177,817.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	70,000,000.00	0.00	0.00	70,000,000.00	11,465,517.00	163,323,985.00	233.32	-93,323,985.00	0.00	163,323,985.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	70,000,000.00	0.00	0.00	70,000,000.00	11,465,517.00	163,323,985.00	233.32	-93,323,985.00	0.00	163,323,985.00
2-4-9	OTROS RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	9,131,002.00	27,091,972.00	0.00	-27,091,972.00	0.00	27,091,972.00
<b>TOTAL RENTAS E INGRESOS</b>		23,534,387,000.00	0.00	0.00	23,534,387,000.00	763,464,963.00	13,267,976,673.00	56.38	10,266,410,327.00	0.00	13,267,976,673.00

Transferencias		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	CONCEPTO	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO				
2-2-4	ADMINISTRACIÓN CENTRAL	73,558,024,000.00	0.00	6,000,000,000.00	79,558,024,000.00	4,938,516,064.00	40,957,010,237.00	51.48	38,601,013,763.00	0.00	40,957,010,237.00
2-2-4-01	Aporte Ordinario	73,558,024,000.00	0.00	6,000,000,000.00	79,558,024,000.00	4,938,516,064.00	40,957,010,237.00	51.48	38,601,013,763.00	0.00	40,957,010,237.00
2-2-4-01-01	Vigencia	73,558,024,000.00	-147,416,736.00	5,852,583,264.00	79,410,607,264.00	4,938,516,064.00	40,957,010,237.00	51.58	38,453,597,027.00	0.00	40,957,010,237.00
2-2-4-01-02	Vigencia Anterior	0.00	147,416,736.00	147,416,736.00	147,416,736.00	0.00	0.00	0.00	147,416,736.00	0.00	0.00
2-2-4-01-02-02	Pasivos Exigibles	0.00	147,416,736.00	147,416,736.00	147,416,736.00	0.00	0.00	0.00	147,416,736.00	0.00	0.00
<b>TOTAL TRANSFERENCIAS</b>		73,558,024,000.00	0.00	6,000,000,000.00	79,558,024,000.00	4,938,516,064.00	40,957,010,237.00	51.48	38,601,013,763.00	0.00	40,957,010,237.00
<b>TOTAL RENTAS E INGRESOS</b>		97,092,411,000.00	0.00	6,000,000,000.00	103,092,411,000.00	5,701,981,027.00	54,224,986,910.00	52.60	48,867,424,090.00	0.00	54,224,986,910.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

06-12-2017  
10:37

Entidad <b>214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON</b>		VIGENCIA FISCAL: <b>2017</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>NOVIEMBRE</b>											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	11=10/8	MES 12	ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5									
3	GASTOS	97,092,411,000.00	0.00	6,000,000,000.00	103,092,411,000.00	0.00	103,092,411,000.00	13,701,019,043.00	75,279,125,433.00	73.02	6,011,962,421.00	50,773,782,863.00	49.25
3-1	GASTOS DE FUNCIONAMIENTO	14,207,555,000.00	0.00	0.00	14,207,555,000.00	0.00	14,207,555,000.00	922,678,880.00	10,312,955,478.00	72.59	794,960,370.00	9,759,664,647.00	68.69
3-1-1	SERVICIOS PERSONALES	12,704,858,000.00	0.00	0.00	12,704,858,000.00	0.00	12,704,858,000.00	733,107,802.00	9,071,406,471.00	71.40	710,391,902.00	8,830,907,838.00	69.51
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	8,749,282,000.00	-94,145,824.00	-94,145,824.00	8,655,136,176.00	0.00	8,655,136,176.00	521,784,158.00	6,307,569,768.00	72.88	521,784,158.00	6,307,569,768.00	72.88
3-1-1-01-01	Sueldos Personal de Nómina	5,259,348,000.00	0.00	0.00	5,259,348,000.00	0.00	5,259,348,000.00	384,940,656.00	4,141,550,502.00	78.75	384,940,656.00	4,141,550,502.00	78.75
3-1-1-01-04	Gastos de Representación	194,357,000.00	0.00	0.00	194,357,000.00	0.00	194,357,000.00	15,975,974.00	166,039,404.00	85.43	15,975,974.00	166,039,404.00	85.43
3-1-1-01-06	Auxilio de Transporte	54,378,000.00	0.00	0.00	54,378,000.00	0.00	54,378,000.00	3,591,648.00	38,649,217.00	71.08	3,591,648.00	38,649,217.00	71.08
3-1-1-01-07	Subsidio de Alimentación	37,530,000.00	0.00	0.00	37,530,000.00	0.00	37,530,000.00	1,442,825.00	15,686,099.00	41.80	1,442,825.00	15,686,099.00	41.80
3-1-1-01-08	Bonificación por Servicios Prestados	177,442,000.00	0.00	0.00	177,442,000.00	0.00	177,442,000.00	15,065,852.00	149,516,844.00	84.26	15,065,852.00	149,516,844.00	84.26
3-1-1-01-11	Prima Semestral	723,845,000.00	-122,704,030.00	-122,704,030.00	601,140,970.00	0.00	601,140,970.00	0.00	601,140,970.00	100.00	0.00	601,140,970.00	100.00
3-1-1-01-13	Prima de Navidad	662,018,000.00	0.00	0.00	662,018,000.00	0.00	662,018,000.00	0.00	9,355,558.00	1.41	0.00	9,355,558.00	1.41
3-1-1-01-14	Prima de Vacaciones	317,772,000.00	0.00	0.00	317,772,000.00	0.00	317,772,000.00	24,078,780.00	208,189,257.00	65.52	24,078,780.00	208,189,257.00	65.52
3-1-1-01-15	Prima Técnica	767,560,000.00	0.00	-22,768,000.00	744,792,000.00	0.00	744,792,000.00	48,038,963.00	536,903,634.00	72.09	48,038,963.00	536,903,634.00	72.09
3-1-1-01-16	Prima de Antigüedad	403,925,000.00	0.00	0.00	403,925,000.00	0.00	403,925,000.00	25,845,669.00	278,782,448.00	69.02	25,845,669.00	278,782,448.00	69.02
3-1-1-01-17	Prima Secretarial	7,962,000.00	0.00	0.00	7,962,000.00	0.00	7,962,000.00	563,531.00	5,940,424.00	74.61	563,531.00	5,940,424.00	74.61
3-1-1-01-21	Vacaciones en Dinero	0.00	11,921,589.00	30,989,889.00	30,989,889.00	0.00	30,989,889.00	0.00	19,068,300.00	61.53	0.00	19,068,300.00	61.53
3-1-1-01-26	Bonificación Especial de Recreación	29,220,000.00	0.00	0.00	29,220,000.00	0.00	29,220,000.00	2,240,260.00	19,122,417.00	65.44	2,240,260.00	19,122,417.00	65.44
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	113,925,000.00	16,636,617.00	20,336,317.00	134,261,317.00	0.00	134,261,317.00	0.00	117,624,694.00	87.61	0.00	117,624,694.00	87.61
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	902,845,000.00	0.00	0.00	902,845,000.00	0.00	902,845,000.00	58,824,000.00	786,688,500.00	87.13	36,108,100.00	546,189,867.00	60.50
3-1-1-02-03	Honorarios	444,519,000.00	0.00	0.00	444,519,000.00	0.00	444,519,000.00	58,824,000.00	369,867,500.00	83.21	32,253,100.00	134,251,867.00	30.20
3-1-1-02-03-01	Honorarios Entidad	444,519,000.00	0.00	0.00	444,519,000.00	0.00	444,519,000.00	58,824,000.00	369,867,500.00	83.21	32,253,100.00	134,251,867.00	30.20
3-1-1-02-04	Remuneración Servicios Técnicos	30,326,000.00	0.00	0.00	30,326,000.00	0.00	30,326,000.00	0.00	29,555,000.00	97.46	3,855,000.00	24,672,000.00	81.36
3-1-1-02-99	Otros Gastos de Personal	428,000,000.00	0.00	0.00	428,000,000.00	0.00	428,000,000.00	0.00	387,266,000.00	90.48	0.00	387,266,000.00	90.48
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,052,731,000.00	94,145,824.00	94,145,824.00	3,146,876,824.00	0.00	3,146,876,824.00	152,499,644.00	1,977,148,203.00	62.83	152,499,644.00	1,977,148,203.00	62.83
3-1-1-03-01	Aportes Patronales Sector Privado	1,566,547,000.00	15,353,243.00	15,353,243.00	1,581,900,243.00	0.00	1,581,900,243.00	69,126,822.00	979,250,792.00	61.90	69,126,822.00	979,250,792.00	61.90
3-1-1-03-01-01	Cesantías Fondos Privados	386,002,000.00	0.00	0.00	386,002,000.00	0.00	386,002,000.00	0.00	64,359,114.00	16.67	0.00	64,359,114.00	16.67
3-1-1-03-01-02	Pensiones Fondos Privados	291,063,000.00	0.00	0.00	291,063,000.00	0.00	291,063,000.00	17,704,100.00	205,740,015.00	70.69	17,704,100.00	205,740,015.00	70.69
3-1-1-03-01-03	Salud EPS Privadas	573,885,000.00	11,025,686.00	11,025,686.00	584,910,686.00	0.00	584,910,686.00	30,584,522.00	458,292,763.00	78.35	30,584,522.00	458,292,763.00	78.35
3-1-1-03-01-05	Caja de Compensación	315,597,000.00	4,327,557.00	4,327,557.00	319,924,557.00	0.00	319,924,557.00	20,838,200.00	250,858,900.00	78.41	20,838,200.00	250,858,900.00	78.41
3-1-1-03-02	Aportes Patronales Sector Público	1,486,184,000.00	78,792,581.00	78,792,581.00	1,564,976,581.00	0.00	1,564,976,581.00	83,372,822.00	997,897,411.00	63.76	83,372,822.00	997,897,411.00	63.76
3-1-1-03-02-01	Cesantías Fondos Públicos	475,684,000.00	30,597,641.00	30,597,641.00	506,281,641.00	0.00	506,281,641.00	14,085,771.00	184,657,813.00	36.47	14,085,771.00	184,657,813.00	36.47
3-1-1-03-02-02	Pensiones Fondos Públicos	526,223,000.00	47,916,201.00	47,916,201.00	574,139,201.00	0.00	574,139,201.00	36,724,800.00	426,702,100.00	74.32	36,724,800.00	426,702,100.00	74.32
3-1-1-03-02-03	Salud EPS Públicas	5,031,000.00	278,739.00	278,739.00	5,309,739.00	0.00	5,309,739.00	241,300.00	4,532,300.00	85.36	241,300.00	4,532,300.00	85.36
3-1-1-03-02-04	Riesgos Profesionales Sector Público	79,671,000.00	0.00	0.00	79,671,000.00	0.00	79,671,000.00	5,985,536.00	64,375,170.00	80.80	5,985,536.00	64,375,170.00	80.80
3-1-1-03-02-06	ICBF	236,680,000.00	0.00	0.00	236,680,000.00	0.00	236,680,000.00	15,630,000.00	188,350,300.00	79.58	15,630,000.00	188,350,300.00	79.58
3-1-1-03-02-07	SENA	157,786,000.00	0.00	0.00	157,786,000.00	0.00	157,786,000.00	10,423,700.00	125,601,900.00	79.60	10,423,700.00	125,601,900.00	79.60
3-1-1-03-02-09	Comisiones	5,109,000.00	0.00	0.00	5,109,000.00	0.00	5,109,000.00	281,715.00	3,677,828.00	71.99	281,715.00	3,677,828.00	71.99
		1,502,697,000.00											

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Entidad		214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON							VIGENCIA FISCAL:		2017		
Unidad Ejecutora		01 UNIDAD 01							MES:		NOVIEMBRE		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-1-2	GASTOS GENERALES		-1,835,298.00	-1,835,298.00	1,500,861,702.00	0.00	1,500,861,702.00	189,571,078.00	1,241,549,007.00	82.72	84,568,468.00		
3-1-2-01	Adquisición de Bienes	323,885,000.00	0.00	0.00	323,885,000.00	0.00	323,885,000.00	44,918,255.00	277,074,874.00	85.55	45,396,217.00	165,701,580.00	51.16
3-1-2-01-01	Dotación	54,340,000.00	0.00	0.00	54,340,000.00	0.00	54,340,000.00	22,227,732.00	22,227,732.00	40.90	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	203,708,000.00	0.00	0.00	203,708,000.00	0.00	203,708,000.00	22,440,523.00	195,250,731.00	95.85	45,396,217.00	143,295,534.00	70.34
3-1-2-01-04	Materiales y Suministros	65,837,000.00	0.00	0.00	65,837,000.00	0.00	65,837,000.00	250,000.00	59,596,411.00	90.52	0.00	22,406,046.00	34.03
3-1-2-02	Adquisición de Servicios	1,146,812,000.00	-1,835,298.00	-1,835,298.00	1,144,976,702.00	0.00	1,144,976,702.00	144,648,777.00	933,301,350.00	81.51	39,172,251.00	731,886,492.00	63.92
3-1-2-02-03	Gastos de Transporte y Comunicación	42,952,000.00	0.00	0.00	42,952,000.00	0.00	42,952,000.00	1,262,344.00	33,381,934.00	77.72	3,930,240.00	31,000,819.00	72.18
3-1-2-02-04	Impresos y Publicaciones	34,398,000.00	0.00	0.00	34,398,000.00	0.00	34,398,000.00	46,000.00	24,527,728.00	71.31	3,241,861.00	10,448,639.00	30.38
3-1-2-02-05	Mantenimiento y Reparaciones	250,332,000.00	0.00	0.00	250,332,000.00	0.00	250,332,000.00	13,775,000.00	242,849,568.00	97.01	23,332,192.00	178,792,389.00	71.42
3-1-2-02-05-01	Mantenimiento Entidad	250,332,000.00	0.00	0.00	250,332,000.00	0.00	250,332,000.00	13,775,000.00	242,849,568.00	97.01	23,332,192.00	178,792,389.00	71.42
3-1-2-02-06	Seguros	356,298,000.00	-1,835,298.00	-1,835,298.00	354,462,702.00	0.00	354,462,702.00	0.00	330,105,297.00	93.13	0.00	330,105,297.00	93.13
3-1-2-02-06-01	Seguros Entidad	356,298,000.00	-1,835,298.00	-1,835,298.00	354,462,702.00	0.00	354,462,702.00	0.00	330,105,297.00	93.13	0.00	330,105,297.00	93.13
3-1-2-02-08	Servicios Públicos	118,855,000.00	0.00	0.00	118,855,000.00	0.00	118,855,000.00	9,821,946.00	82,693,336.00	69.57	8,667,958.00	81,539,348.00	68.60
3-1-2-02-08-01	Energía	86,112,000.00	0.00	0.00	86,112,000.00	0.00	86,112,000.00	6,391,593.00	65,400,045.00	75.95	6,391,593.00	65,400,045.00	75.95
3-1-2-02-08-02	Acueducto y Alcantarillado	8,112,000.00	0.00	0.00	8,112,000.00	0.00	8,112,000.00	850,050.00	3,310,530.00	40.81	850,050.00	3,310,530.00	40.81
3-1-2-02-08-03	Aseo	2,820,000.00	0.00	0.00	2,820,000.00	0.00	2,820,000.00	231,160.00	1,885,189.00	66.85	231,160.00	1,885,189.00	66.85
3-1-2-02-08-04	Teléfono	21,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	2,305,153.00	11,478,142.00	54.66	1,151,165.00	10,324,154.00	49.16
3-1-2-02-08-05	Gas	811,000.00	0.00	0.00	811,000.00	0.00	811,000.00	43,990.00	619,430.00	76.38	43,990.00	619,430.00	76.38
3-1-2-02-09	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	49,391,545.00	49,391,545.00	82.32	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	49,391,545.00	49,391,545.00	82.32	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	182,900,000.00	0.00	0.00	182,900,000.00	0.00	182,900,000.00	70,351,942.00	170,351,942.00	93.14	0.00	100,000,000.00	54.67
3-1-2-02-12	Salud Ocupacional	101,077,000.00	0.00	0.00	101,077,000.00	0.00	101,077,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	4,046.00	31,172,783.00	97.41	0.00	31,168,737.00	97.40
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	4,046.00	31,172,783.00	97.41	0.00	31,168,737.00	97.40
3-1-5	PASIVOS EXIGIBLES	0.00	1,835,298.00	1,835,298.00	1,835,298.00	0.00	1,835,298.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	82,884,856,000.00	0.00	6,000,000,000.00	88,884,856,000.00	0.00	88,884,856,000.00	12,778,340,163.00	64,966,169,955.00	73.09	5,217,002,051.00	41,014,118,216.00	46.14
3-3-1	DIRECTA	82,884,856,000.00	-145,581,438.00	5,854,418,562.00	88,739,274,562.00	0.00	88,739,274,562.00	12,778,340,163.00	64,966,169,955.00	73.21	5,217,002,051.00	41,014,118,216.00	46.22
3-3-1-15	Bogotá Mejor Para Todos	82,884,856,000.00	-145,581,438.00	5,854,418,562.00	88,739,274,562.00	0.00	88,739,274,562.00	12,778,340,163.00	64,966,169,955.00	73.21	5,217,002,051.00	41,014,118,216.00	46.22
3-3-1-15-01	Pilar Igualdad de calidad de vida	57,402,856,000.00	-145,581,438.00	1,354,418,562.00	58,757,274,562.00	0.00	58,757,274,562.00	2,802,883,682.00	40,855,543,174.00	69.53	3,504,411,170.00	30,624,357,153.00	52.12
3-3-1-15-01-05	Desarrollo integral para la felicidad y el ejercicio de la ciudadanía	57,402,856,000.00	-145,581,438.00	1,354,418,562.00	58,757,274,562.00	0.00	58,757,274,562.00	2,802,883,682.00	40,855,543,174.00	69.53	3,504,411,170.00	30,624,357,153.00	52.12
3-3-1-15-01-05-0971	Calles alternativas: Atención integral a niñez y juventud en situación de calle, en riesgo de habitabilidad en calle y en condiciones de fragilidad social	26,313,469,000.00	0.00	0.00	26,313,469,000.00	0.00	26,313,469,000.00	991,135,824.00	21,405,873,236.00	81.35	1,709,836,821.00	17,203,048,303.00	65.38
3-3-1-15-01-05-1104	Distrito joven: Desarrollo de competencias laborales a jóvenes con derechos vulnerados	31,089,387,000.00	-145,581,438.00	1,354,418,562.00	32,443,805,562.00	0.00	32,443,805,562.00	1,811,747,858.00	19,449,669,938.00	59.95	1,794,574,349.00	13,421,308,850.00	41.37
3-3-1-15-02	Pilar Democracia urbana	25,482,000,000.00	0.00	4,500,000,000.00	29,982,000,000.00	0.00	29,982,000,000.00	9,975,456,481.00	24,110,626,781.00	80.42	1,712,590,881.00	10,389,761,063.00	34.65
		25,482,000,000.00	0.00	4,500,000,000.00	29,982,000,000.00	0.00	29,982,000,000.00	9,975,456,481.00	24,110,626,781.00	80.42	1,712,590,881.00	10,389,761,063.00	34.65

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

06-12-2017  
10:37

Entidad		214 INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON							VIGENCIA FISCAL:		2017		
Unidad Ejecutora		01 UNIDAD 01							MES:		NOVIEMBRE		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-1-15-02-16	Integración social para una ciudad de oportunidades												
3-3-1-15-02-16-1106	Espacios de integración social: fortalecimiento de infraestructura social, tecnológica y administrativa	25,482,000.000.00	0.00	4,500,000.000.00	29,982,000.000.00	0.00	29,982,000.000.00	9,975,456,481.00	24,110,626,781.00	80.42	1,712,590,881.00	10,389,761,063.00	34.65
3-3-4	PASIVOS EXIGIBLES	0.00	145,581,438.00	145,581,438.00	145,581,438.00	0.00	145,581,438.00	0.00	0.00	0.00	0.00	0.00	0.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO